



RUSHIL

DECOR LIMITED

WE'LL MAKE IT

RUSHIL DECOR LIMITED

Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845,
(₹ in lacs)

Statement of Unaudited Financial Results for the Quarter ended 30th June,2022

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2022 (Unaudited)	31.03.2022 (Audited)	30.06.2021 (Unaudited)	31.03.2022 (Audited)
1	Income				
	a) Revenue from operations	21077.91	19510.40	9099.06	62416.90
	b) Other income	17.00	-164.06	18.10	141.24
	Total Income	21094.91	19346.35	9117.16	62558.14
2	Expenses				
	a) Cost of materials consumed	10539.28	11037.16	6858.17	35971.86
	b) Purchases of Stock-in-Trade	-	77.53	63.21	205.56
	c) Changes in inventories of finished goods work-in-progress and Stock-in-Trade	-1042.58	-1384.69	-2858.68	-4532.26
	d) Employee benefits expense	1091.88	1049.00	959.23	4073.95
	e) Finance costs	486.63	294.00	587.57	2030.84
	f) Depreciation and amortization expense	611.82	633.05	589.84	2436.81
	g) Other expenses	5737.17	5573.83	3926.57	19303.66
	Total expenses	17424.20	17279.87	10125.91	59490.43
3	Profit before exceptional items and tax (1-2)	3670.71	2066.47	-1008.75	3067.71
4	Exceptional Items	-	-	-	-
5	Profit before tax (3+4)	3670.71	2066.47	-1008.75	3067.71
6	Tax expense:				
	a) Current tax	361.73	-	-	-
	b) Deferred tax	588.86	524.99	-250.44	787.25
	Total	950.59	524.99	-250.44	787.25
7	Net Profit (+)/Loss (-) for the period (5-6)	2720.11	1541.48	-758.31	2280.47
8	Other Comprehensive Income, net of tax (OCI)				
	a) Items that will not be reclassified to profit or loss	-2.47	13.92	-7.94	-9.90
	b) Income tax relating to items that will not be reclassified to profit or loss	0.62	-3.50	2.00	2.49
	Total	-1.85	10.41	-5.94	-7.41
9	Total Comprehensive Income for the period (7+8)	2718.26	1551.90	-764.25	2273.06
10	Paid up equity share capital (Face value of ₹ 10/- each)	1991.00	1991.00	1973.47	1991.00
11	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet	-	-	-	26687.69
12	Earnings per share (Face value of ₹ 10/- each) (Not Annualised)				
	(1) Basic	13.66	7.74	-3.81	11.45
	(2) Diluted	13.66	7.74	-3.81	11.45

For, Rushil Decor Limited



Krupesh G. Thakkar
Chairman and Managing Director
DIN:01059666



RUSHIL DECOR LTD., RUSHIL HOUSE, NEAR NEELKANTH GREEN BUNGALOW,
OFF SINDHU BHAVAN ROAD, SHILAJ, AHMEDABAD-380058, GUJARAT, INDIA.

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Segmentwise Reporting for the Quarter ended 30th June,2022

Sr No	Particulars	Quarter Ended			Year ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Segment Revenue (Gross)				
a	Laminates & allied products	4764.64	4983.53	4183.64	18974.36
b	Particle Board	-	-	-	-
c	Medium Density Fiber Board	16083.81	14327.61	4951.79	43442.64
d	Polyvinayl Chloride Board	261.29	257.11	83.95	765.72
e	Unallocated	-	-	-	-
	Total	21109.74	19568.24	9219.38	63182.72
	Less: Inter segment revenue	31.83	57.84	120.32	765.82
	Gross sales from Operations	21077.91	19510.40	9099.06	62416.90
2	Segment Results (Profit) (+)/ (Loss (-) before Tax and Interest):				
a	Laminates & allied products	238.96	326.69	219.42	1098.90
b	Particle Board	-	-	-	-
c	Medium Density Fiber Board	3908.75	2149.71	-559.00	4336.41
d	Polyvinayl Chloride Board	9.62	-58.62	-50.98	-186.75
e	Unallocated	-	-	-	-
	Total	4157.34	2417.77	-390.56	5248.57
	Less:				
i	Interest	486.63	294.00	587.57	2030.84
ii	Other Unallocable expenditure	-	57.30	30.62	150.01
	Add:				
i	Unallocable Income	-	-	-	-
	Total Profit Before Tax	3670.71	2066.47	-1008.75	3067.71
3a	Segment Assets				
a)	Laminates & allied products	17866.13	17771.17	16823.53	17771.17
b)	Particle Board	256.84	256.84	256.84	256.84
c)	Medium Density Fiber Board	70078.14	68003.57	66816.31	68003.57
d)	Polyvinayl Chloride Board	2641.36	2644.43	2754.05	2644.43
e)	Unallocated	-	-	-	-
	Total Segment Assets	90842.46	88676.01	86650.73	88676.01
3b	Segment Liabilities				
a)	Laminates & allied products	5218.71	6489.25	8166.38	6489.25
b)	Particle Board	41.49	41.80	42.86	41.80
c)	Medium Density Fiber Board	14298.14	11356.31	11678.45	11356.31
d)	Polyvinayl Chloride Board	180.72	147.79	227.74	147.79
e)	Unallocated	-	-	-	-
	Total Segment Liabilities	19739.07	18035.16	20115.43	18035.16

For, Rushil Decor Limited



Krupesh G. Thakkar
Chairman and Managing Director
DIN:01059666



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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on August 6, 2022.
2. **Right Issue:** The Company has demanded balance outstanding call money from the shareholders for which the payment period was March 14, 2022 to April 11, 2022. Company received balance call money on 6665 equity shares and the same was converted into fully paid up equity shares. Company has forfeited 2182 partly paid up equity shares on June 13, 2022 due to non-receipt of balance call money. There has been no deviation in the use of proceeds of the Rights Issue from the objects stated in the LOF.
3. The figures for the preceding 3 months ended 31st March, 2022 are the balancing figures between the audited figures in respect of the full financial Year ended 31st March, 2022 and the year-to-date figures up to the third quarter of that financial Year.
4. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place: Ahmedabad
Date: August 6, 2022



For, Rushil Decor Limited


Krupesh G. Thakkar
Chairman and Managing Director
DIN: 01059666



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Pankaj R. Shah & Associates

Chartered Accountants

CA. Dr. Pankaj Shah
B.Com., F.C.A., Ph.D. (Commerce)

CA. Chintan Shah
B.Com., L.L.B., F.C.A.

CA. Nilesh Shah
B.Com., L.L.B., F.C.A.

CA. Manali Shah
B.Com., F.C.A.

CA. Sandip Gupta
B.Com., F.C.A.

7th Floor, Regency Plaza, Opp. Rahul Tower, Near Madhur Hall, Anandnagar Cross Road, Satellite, Ahmedabad - 380015. India. Phone : +91-79-2693 1024, 2693 1026, 2693 2587. Fax : +91-79-2693 2874 URL : <http://www.prsca.in>

Independent Auditors Review Report on the Quarterly & Year to date Unaudited Financial Results of the Company pursuant to the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, amended

Review Report to,

The Board of Directors

RUSHIL DÉCOR LIMITED

We have reviewed the accompanying statement of unaudited financial results of **RUSHIL DÉCOR LIMITED** (the "company") for the quarter and Three months ended on 30th June ,2022. and year to date from 01st April 2022 to 30th June 2022. (the "statement") attached herewith, being submitted by the company pursuant to the requirements of Regulation 33 of the SEBI (Listing obligations & Disclosure Requirements) Regulation,2015, (the Regulation) as amended, (the "Listing Regulations").

The preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" as prescribed under Section 133 of Companies Act, 2013, as amended read with relevant rules issued there under and other accounting principles generally accepted in India, read with the circular is the responsibility of the Company's Management and approved by the Board of Directors of the Company. Our responsibility is to express a conclusion on the statement based on our review.

We conducted our review of the statement in accordance with the Standard on Review Engagement (SRE) 2410, "Review of Interim Financial information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material

misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard ("Ind AS") as specified under Section 133 of Companies Act, 2013 as amended, read with relevant rules issued there under and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of the Regulation, read with the Circular including the manner in which it is to be disclosed, or that it contains any material misstatement.

Date: 06-08-2022
Place: Ahmedabad

For, Pankaj R Shah & Associates
Chartered Accountants
Registration No.107361W

N.R. Shah

CA Nilesh Shah
Partner

Membership No.107414
UDIN: 22107414AOLBGP6768

