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RUSHIL DECOR LIMITED

Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845, Gujarat, India

(₹ in lacs)

Statement of Audited Financial Results for the Quarter and Year ended 31st March, 2016

Sr No.	Particulars	Quarter Ended			Year Ended	
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
1	Income from operations					
	(a) Net sales / Income from operations (net of excise duty)	7235.21	7193.54	7126.04	28765.16	26960.11
	(b) Other Operating income	262.71	276.73	136.62	910.45	605.48
	Total income from operation net (a)+(b)	7497.92	7470.27	7262.66	29675.61	27565.59
2	Expenses					
	a) Cost of materials consumed	4034.67	4623.97	4251.59	16806.61	16597.74
	b) Purchase of stock- in- trade	0.00	164.57	302.48	517.12	709.36
	c) Changes in inventories of finished goods, work- in- progress and stock in trade	128.32	-393.25	142.73	-55.31	5.64
	d) Employees benefits expense	549.56	430.53	408.30	1841.43	1571.79
	e) Depreciation & amortisation expense	160.72	164.32	125.10	648.86	692.33
	f) Other expenses	2069.12	1710.44	1301.66	7027.80	5854.33
	Total Expenses	6942.39	6700.58	6531.86	26786.51	25431.19
3	Profit from operations before other income, finance cost and exceptional items (1-2)	555.53	769.69	730.80	2889.10	2134.40
4	Other income	28.94	15.65	108.66	81.51	242.71
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	584.47	785.34	839.46	2970.61	2377.11
6	Finance cost	241.74	282.76	334.76	1160.69	1434.56
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	342.73	502.58	504.70	1809.92	942.55
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	342.73	502.58	504.70	1809.92	942.55
10	Tax expense					
	Current Tax	127.86	102.02	71.75	427.00	71.75
	Deferred Tax	147.10	166.73	123.81	668.03	333.43
11	Net Profit from Ordinary Activities after Tax (9 - 10)	67.77	233.83	309.14	714.89	537.37
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	601.91
13	Net Profit (+)/Loss (-) for the period (11-12)	67.77	233.83	309.14	714.89	-64.54
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00
15	Reserve excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	6590.83	5962.60
16	Basic & Diluted EPS (Before Extra Ordinary Items) (of ₹ 10/- each)	0.47	1.62	2.15	4.96	3.73
17	Basic & Diluted EPS (After Extra Ordinary Items) (of ₹10/- each)	0.47	1.62	2.15	4.96	-0.45

For, Rushil Décor Limited

Ghanshyambhai A. Thakkar
Chairman
DIN:00208843**Rushil Decor Ltd.**

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Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com



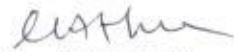


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Segmentwise Revenue, Results and Capital Employed (₹ in lacs)

Sr No	Particulars	Quarter Ended			Year ended	
		31.03.2016	31.12.2015	31.03.2015	31.03.2016	31.03.2015
		Audited	Unaudited	Audited	Audited	Audited
1 Segment Revenue (Net)						
a Laminates & allied products	3917.73	4126.66	4172.48	16168.64	16306.28	
b Particle Board	64.81	0.00	68.80	64.81	374.69	
c Medium Density Fiber Board	3343.11	3118.70	2931.54	12755.08	10511.30	
d Unallocated	0.00	0.00	0.00	0.0000	0.00	
Total	7325.65	7245.36	7172.82	28988.53	27192.27	
Less: Inter segment revenue	90.44	51.82	46.78	223.37	232.16	
Net sales from Operations	7235.21	7193.54	7126.04	28765.16	26960.11	
2 Segment Results (Profit) (+) / (Loss (-) before Tax and Interest):						
a Laminates & allied products	394.11	448.36	682.35	1612.38	1889.79	
b Particle Board	-77.56	-1.40	-11.84	-73.71	-175.50	
c Medium Density Fiber Board	345.72	393.39	228.13	1684.26	877.59	
d Unallocated	0.00	0.00	0.00	0.00	0.00	
Total	662.27	840.35	898.64	3222.93	2591.88	
Less:						
i Interest	241.74	282.76	334.76	1160.69	1434.56	
ii Other Unallocable expenditure	77.80	55.01	59.18	252.32	214.77	
Add:						
i Unallocable Income	0.00	0.00	0.00	0.00	0.00	
Total Profit Before Tax	342.73	502.58	504.70	1809.92	942.55	
3 Capital employed (Segment assets-Segment Liabilities)						
a Laminates & allied products	2641.66	2846.82	2692.03	2641.66	2692.03	
b Particle Board	115.53	258.75	421.42	115.53	421.42	
c Medium Density Fiber Board	12214.77	11865.91	11776.35	12214.77	11776.35	
d Unallocated	-11.85	-89.69	18.97	-11.85	18.97	
Total	14960.11	14881.79	14908.77	14960.11	14908.77	

For, Rushil Décor Limited


Ghanshyambhai A. Thakkar
Chairman
DIN:00208843



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Statement of Assets and Liabilities

(₹ in lacs)

Particulars	31-03-2016	31-03-2015
	(Audited)	(Audited)
A. Equity and Liabilities		
(1) Shareholder's Funds		
(a) Share Capital	1440.00	1440.00
(b) Reserves and Surplus	6590.83	5962.60
Sub-Total Shareholders fund	8030.83	7402.60
(2) Non-Current Liabilities		
(a) Long-term borrowings	4377.82	5629.65
(b) Deferred tax liabilities (Net)	2072.41	1404.37
(c) Other Long term liabilities	379.00	415.55
(d) Long term provisions	100.05	56.60
Sub-Total Non-Current Liabilities	6929.28	7506.17
(3) Current Liabilities		
(a) Short-term borrowings	4690.52	4324.95
(b) Trade payables	5080.99	4936.34
(c) Other current liabilities	1545.51	1955.89
(d) Short-term provisions	78.76	67.92
Sub-Total Current Liabilities	11395.78	11285.10
Total - Equity and Liabilities	26355.89	26193.87
B.Assets		
(1) Non-current assets		
(a) Fixed assets	13980.91	13673.68
(b) Non-current investments	1.12	0.67
(c) Long term loans and advances	469.52	432.93
(d) Other non-current assets	121.58	429.75
Sub-Total Non-current assets	14573.13	14537.03
(2) Current assets		
(a) Inventories	6113.72	5632.17
(b) Trade receivables	4082.97	4354.10
(c) Cash and cash equivalents	628.96	689.06
(d) Short-term loans and advances	957.11	981.51
Sub-Total Current assets	11782.76	11656.84
Total - Assets	26355.89	26193.87

For, Rushil Décor Limited

(Signature)

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Chairman
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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 21st May, 2016.
2. The figures of last quarter are the balancing figures between the audited figures in respect of the full Financial Year 2015-16 and the published year-to-date figures up to the third quarter of the Current Financial Year 2015-16.
3. Deferred tax for the financial year ended 31st March, 2016 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
4. The Directors at the meeting held 12th March, 2016 declared an interim dividend of ₹ 0.50 per share (5%) for the year ended 31st March, 2016. The board of directors has recommended a final dividend of ₹ 0.50 per share (5%) on equity shares of ₹ 10/- each for the year ended 31st March, 2016 subject to shareholder's approval in the Annual General Meeting.
5. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place : Ahmedabad
Date : 21st May, 2016

For ,Rushil Décor Limited

Ghanshyambahi A. Thakkar
Chairman
DIN : 00208843



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