



RUSHIL DECOR LIMITED

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Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845, Gujarat, India

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Nine month ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Statement of Unaudited Financial Results for the Quarter and Nine months ended 31st December, 2015							
1	Income from operations						
	(a) Net sales / Income from operations (net of excise)	7193.54	7362.80	6160.43	21529.95	19834.07	26960.11
	(b) Other Operating income	276.73	183.37	165.61	647.74	468.86	605.48
	Total income from operation (a)+(b)	7470.27	7546.17	6326.04	22177.69	20302.93	27565.59
2	Expenses						
	a) Cost of materials consumed	4623.97	4184.08	4120.41	12771.94	12642.26	16597.74
	b) Purchase of stock- in- trade	164.57	234.39	54.59	517.12	406.88	709.36
	c) Changes in inventories of finished goods, work-in- progress and stock in trade	-393.25	58.52	-364.26	-183.63	-137.09	5.64
	d) Employees benefits expense	430.53	462.87	402.99	1291.87	1163.49	1571.79
	e) Depreciation & amortisation expense	164.32	162.12	192.02	488.14	567.23	692.33
	f) Other expenses	1710.44	1669.79	1433.54	4958.68	4256.56	5854.33
	Total Expenses	6700.58	6771.77	5839.29	19844.12	18899.33	25431.19
3	Profit from operations before other income, finance cost and exceptional items (1-2)	769.69	774.40	486.75	2333.57	1403.60	2134.40
4	Other income	15.65	23.98	27.10	52.57	134.05	242.71
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	785.34	798.38	513.85	2386.14	1537.65	2377.11
6	Finance cost	282.76	309.06	380.67	918.95	1099.80	1434.56
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	502.58	489.32	133.18	1467.19	437.85	942.55
8	Exceptional items/ Prior period items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	502.58	489.32	133.18	1467.19	437.85	942.55
10	Tax expense						
	Current Tax	102.02	100.21	-60.96	299.14	0.00	71.75
	Deferred Tax	166.73	182.96	114.58	520.93	209.62	333.43
11	Net Profit (+)/Loss (-) from Ordinary Activities after Tax (9 - 10)	233.83	206.15	79.56	647.12	228.23	537.37
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	601.91	0.00	601.91	601.91
13	Net Profit (+)/Loss (-) for the period (11-12)	233.83	206.15	-522.35	647.12	-373.68	-64.54
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00	1440.00
15	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	5962.60
16	Basic & Diluted EPS Before Extra Ordinary Items for the Period (₹) (Not Annualised)	1.62	1.43	0.55	4.49	1.58	3.73
17	Basic & Diluted EPS After Extra Ordinary Items for the Period (₹) (Not Annualised)	1.62	1.43	-3.63	4.49	-2.60	-0.45

For, Rushil Decor Limited

Managing Director
Krupesh G. Thakkar
DIN:01059666

Rushil Decor Ltd.

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Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





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Segmentwise Revenue, Results and Capital Employed

(₹ in lacs)

Sr No	Particulars	Quarter Ended			Nine month ended		Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
a	Laminates & allied products	4126.66	4098.24	3772.61	12250.91	12133.80	16306.28
b	Particle Board	0.00	0.00	0.00	0.00	305.89	374.69
c	Medium Density Fiber Board	3118.70	3291.73	2476.43	9411.97	7579.76	10511.30
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total	7245.36	7389.97	6249.04	21662.88	20019.45	27192.27
	Less: Inter segment revenue	51.82	27.17	88.61	132.93	185.38	232.16
	Net sales from Operations	7193.54	7362.80	6160.43	21529.95	19834.07	26960.11
2	Segment Results						
	Profit before Interest and Tax:						
a	Laminates & allied products	448.36	386.18	454.46	1218.27	1207.44	1889.79
b	Particle Board	-1.40	4.48	-39.97	3.85	-163.66	-175.50
c	Medium Density Fiber Board	393.39	457.60	165.80	1338.54	649.46	877.59
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total	840.35	848.26	580.29	2560.66	1693.24	2591.88
	Less:						
i	Interest	282.76	309.06	380.67	918.95	1099.80	1434.56
ii	Other Unallocable expenditure	55.01	49.88	66.44	174.52	155.59	214.77
	Add:						
i	Unallocable Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	502.58	489.32	133.18	1467.19	437.85	942.55
3	Capital employed (Segment assets-Segment Liabilities)						
a	Laminates & allied products	2846.82	2900.42	3660.04	2846.82	3660.04	2692.03
b	Particle Board	258.75	266.77	410.63	258.75	410.63	421.42
c	Medium Density Fiber Board	11865.91	11792.56	11365.32	11865.91	11365.32	11776.35
d	Unallocated	-89.69	-85.49	58.30	-89.69	58.30	18.97
	Total	14881.79	14874.26	15494.29	14881.79	15494.29	14908.77

For, Rushil Decor Limited

Managing Director
Krupesh G. Thakkar
DIN:01059665

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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 6th February, 2016. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 31st December, 2015.
2. Deferred tax for the quarter ended 31st December, 2015 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place : Ahmedabad
Date : 6th February, 2016

For Rushil Décor Limited


Krupesh G. Thakkar
Managing Director
DIN : 01059666

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