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Rushil Décor Limited

Reg. Address : Survey No. 125, Kalyanpura Patia, Vill. Itla, Dist. Gandhinagar

Unaudited Financial Results for the Quarter ended on 30th June, 2011

(Rs. In Lacs)

	Particulars	Quarter ended 30th June		Year ended
		2011	2010	31st March
		Unaudited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	3281.64	2644.03	11649.68
	(b) Other Operating Income	0.00	0.00	0.00
	Total (a) + (b)	3281.64	2644.03	11649.68
2	Expenditure			
	a. Increase/decrease in stock in trade and work in progress	-51.25	-158.15	-600.12
	b. Consumption of raw materials	2303.03	1904.40	8232.02
	c. Purchase of traded goods	4.56	0.00	108.44
	d. Employees cost	74.65	70.45	298.56
	e. Depreciation	61.31	56.63	234.89
	f. Other expenditure	743.71	656.86	2892.77
	Total Expenditure	3136.01	2530.19	11166.56
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	145.63	113.84	483.12
4	Other Income	147.90	158.31	736.65
5	Profit before Interest & Exceptional Items (3+4)	293.53	272.15	1219.77
6	Interest	135.75	145.49	556.50
7	Profit (+)/ Loss (-) from Ordinary Activities before tax (5-6)	157.78	126.66	663.27
8	Tax expense	31.45	25.25	215.75
9	Net Profit (+)/Loss(-) for the period (7-8)	126.33	101.41	447.52
10	Paid-up equity share capital (Face Value of Rs. 10 each)	875.63	875.63	875.63
11	Reserve excluding Revaluation Reserves	0.00	0.00	1670.29
12	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (Rs.) (Not Annualised)	1.44	1.16	5.11



Corporate Office : Rushil Decor Ltd.

1 Krinkal Ant Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India





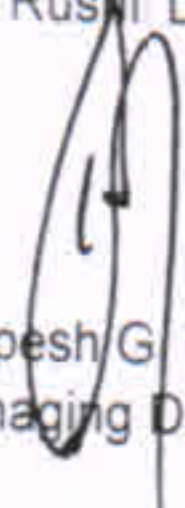
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13	Public shareholding			
	- Number of shares	1000096	1000096	1000096
	- Percentage of shareholding	11.42%	11.42%	11.42%
14	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	0	0	0
	b) Non - encumbered			
	- Number of shares	7756154	7756154	7756154
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	88.58%	88.58%	88.58%

Note:

- (1) The above financial results have been approved by Board of Directors in their meeting held on 2nd August, 2011.
- (2) The Company's shares are listed on BSE & NSE w.e.f. 7th July, 2011.
- (3) Status of the investor's Complaints: In quarter ended on 30.06.2011 Nil.
- (4) This results are voluntarily published by the Company.
- (5) Company has allotted total 56,43,750 equity shares (including promoter's contribution of 2,43,750 equity shares) by way of Initial Public Offer on 2nd July, 2011 which is not covered in above result.
- (6) We shall give segment results from the next quarter.
- (7) The Statutory Auditors have carried out a limited review of the above financial results.

For Rushil Décor Limited,


Krupesh G. Thakkar
Managing Director

Place: Ahmedabad
Date: 2nd August, 2011



Corporate Office : Rushil Decor Ltd.

1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India

