



design your lifestyle

RUSHIL DECOR LIMITED

Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845, Gujarat, India

(₹ in lacs)

Statement of Unaudited Financial Results for the Quarter ended 30th June, 2016

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net sales / Income from operations (net of excise duty)	7339.25	7235.21	6973.61	28765.16
	(b) Other Operating income	194.69	262.71	187.64	910.45
	Total income from operation net (a)+(b)	7533.94	7497.92	7161.25	29675.61
2	Expenses				
	a) Cost of materials consumed	4462.75	4034.67	3963.89	16806.61
	b) Purchase of stock- in- trade	12.43	0.00	118.16	517.12
	c) Changes in inventories of finished goods, work- in- progress and stock in trade	-118.84	128.32	151.10	-55.31
	d) Employees benefits expense	505.12	549.56	398.47	1841.43
	e) Depreciation & amortisation expense	165.15	160.72	161.70	648.86
	f) Other expenses	1664.14	2069.12	1598.17	7027.80
	Total Expenses	6690.75	6942.39	6391.49	26786.51
3	Profit from operations before other income, finance cost and exceptional items (1-2)	843.19	555.53	769.76	2889.10
4	Other income	28.61	28.94	32.66	81.51
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	871.80	584.47	802.42	2970.61
6	Finance cost	263.81	241.74	327.13	1160.69
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	607.99	342.73	475.29	1809.92
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	607.99	342.73	475.29	1809.92
10	Tax expense				
	Current Tax	129.76	127.86	96.91	427.00
	Deferred Tax	25.88	147.10	171.24	668.03
11	Net Profit from Ordinary Activities after Tax (9 - 10)	452.35	67.77	207.14	714.89
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	452.35	67.77	207.14	714.89
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00
15	Reserve excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	6590.83
16	Basic & Diluted EPS (Before Extra Ordinary Items) (of ₹ 10/- each)	3.14	0.47	1.44	4.96
17	Basic & Diluted EPS (After Extra Ordinary Items) (of ₹10/- each)	3.14	0.47	1.44	4.96

For, Rushil Décor Limited

Ghanshyambhai A. Thakkar
Chairman
DIN:00208843

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road, Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

Segmentwise Revenue, Results and Capital Employed**(₹ in lacs)**

Sr No	Particulars	Quarter Ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Audited	Unaudited	Audited
1 Segment Revenue (Net)					
a Laminates & allied products	3808.47	3917.73	4026.01	16168.64	
b Particle Board	0.00	64.81	0.00	64.81	
c Medium Density Fiber Board	3573.25	3343.11	3001.54	12755.08	
d Unallocated	0.00	0.00	0.00	0.0000	
Total	7381.72	7325.65	7027.55	28988.53	
Less: Inter segment revenue	42.47	90.44	53.94	223.37	
Net sales from Operations	7339.25	7235.21	6973.61	28765.16	
2 Segment Results (Profit) (+)/ (Loss (-) before Tax and Interest):					
a Laminates & allied products	420.73	394.11	346.39	1612.38	
b Particle Board	-0.27	-77.56	0.77	-73.71	
c Medium Density Fiber Board	530.41	345.72	524.89	1684.26	
d Unallocated	0.00	0.00	0.00	0.00	
Total	950.87	662.27	872.05	3222.93	
Less:					
i Interest	263.81	241.74	327.13	1160.69	
ii Other Unallocable expenditure	79.07	77.80	69.63	252.32	
Add:					
i Unallocable Income	0.00	0.00	0.00	0.00	
Total Profit Before Tax	607.99	342.73	475.29	1809.92	
3 Capital employed (Segment assets-Segment Liabilities)					
a Laminates & allied products	4013.41	2641.66	2725.79	2641.66	
b Particle Board	115.78	115.53	393.21	115.53	
c Medium Density Fiber Board	11728.54	12214.77	11745.13	12214.77	
d Unallocated	-86.91	-11.85	-26.16	-11.85	
Total	15770.82	14960.11	14837.97	14960.11	

For, Rushil Décor Limited

Ghanshyambhai A. Thakkar
Chairman
DIN:00208843

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





design your lifestyle

Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 30th July, 2016. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 30th June, 2016.
2. Deferred tax for the quarter ended 30th June, 2016 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For ,Rushil Décor Limited

Place : Ahmedabad
Date : 30th July, 2016

Ghanshyambahi A. Thakkar
Chairman
DIN : 00208843

Rushil Decor Ltd.

Regd. Office : S. No. 125, Near Kalyanpura Patia, Village ITLA, Gandhinagar-Mansa Road,
Ta. Kalol, Dist. Gandhinagar-382845, Gujarat, India. CIN - L25209GJ1993PLC019532

Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph. : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com

