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**RUSHIL DECOR LIMITED**

Regd. Office: S. No.125, Near Kalyanpura Patia, Vill. Itla, Gandhinagar Mansa Road, Tal. Kalol, Dist. Gandhinagar -382845, Gujarat, India

(₹ in lacs)

**Statement of Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2016**

Sr No.	Particulars	Quarter Ended			Nine month ended		Year Ended
		31.12.2016 (Unaudited)	30.09.2016 (Unaudited)	31.12.2015 (Unaudited)	31.12.2016 (Unaudited)	31.12.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations						
	(a) * Gross sales / Income from operations (Inclusive of excise duty)	7685.17	7693.82	7788.21	23382.93	23297.05	31140.29
	(b) Other Operating income	222.50	210.07	276.73	627.26	647.74	910.45
	Total income from operation gross (a)+(b)	<b>7907.67</b>	<b>7903.89</b>	<b>8064.94</b>	<b>24010.19</b>	<b>23944.79</b>	<b>32050.74</b>
2	Expenses						
	a) Excise Duty	620.38	599.28	594.67	1884.35	1767.10	2375.13
	b) Cost of materials consumed	3925.24	4140.85	4623.97	12528.84	12771.94	16806.61
	c) Purchase of stock- in- trade	0.00	9.63	164.57	22.06	517.12	517.12
	d) Changes in inventories of finished goods, work- in- progress and stock in trade	8.97	-329.21	-393.25	-439.08	-183.63	-55.31
	e) Employees benefits expense	493.99	459.72	430.53	1458.83	1291.87	1841.43
	f) Depreciation & amortisation expense	177.04	167.56	164.32	509.75	488.14	648.86
	g) Other expenses	1633.82	1705.53	1710.44	5003.49	4958.68	7027.80
	Total Expenses	<b>6859.44</b>	<b>6753.36</b>	<b>7295.25</b>	<b>20968.24</b>	<b>21611.22</b>	<b>29161.64</b>
3	Profit from operations before other income, finance cost and exceptional items (1-2)	1048.23	1150.53	769.69	3041.95	2333.57	2889.10
4	Other income	95.36	68.86	15.65	192.83	52.57	81.51
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	1143.59	1219.39	785.34	3234.78	2386.14	2970.61
6	Finance cost	240.86	279.61	282.76	784.28	918.95	1160.69
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	902.73	939.78	502.58	2450.50	1467.19	1809.92
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	902.73	939.78	502.58	2450.50	1467.19	1809.92
10	Tax expense						
	Current Tax	192.08	200.56	102.02	522.40	299.14	427.00
	Deferred Tax	55.42	38.12	166.73	119.42	520.93	668.03
11	Net Profit from Ordinary Activities after Tax (9 - 10)	655.23	701.10	233.83	1808.68	647.12	714.89
12	Extraordinary Items (Net of Tax expenses)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	655.23	701.10	233.83	1808.68	647.12	714.89
14	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00	1440.00
15	Reserve excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	6590.83
16	Basic & Diluted EPS (Before Extra Ordinary Items) (of ₹ 10/- each) (Not Annualised)	4.55	4.87	1.62	12.56	4.49	4.96
17	Basic & Diluted EPS (After Extra Ordinary Items) (of ₹10/- each ) (Not Annualised)	4.55	4.87	1.62	12.56	4.49	4.96

For, Rushil Décor Limited

Ghanshyambhai A. Thakkar  
Chairman  
DIN:00208843Corporate office: Rushil House, Near Neelkanth Green Bungalow, Off. Sindhu Bhavan Road, Shilaj, Ahmedabad-380058, Gujarat, INDIA  
Phone: +91-79-61400400, Fax: +91-79-61400401

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E-mail : info@rushil.com Web site : www.virlaminate.com






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Segmentwise Reporting for the Quarter and Nine Months ended 31st December, 2016

Sr No	Particulars	₹ in lacs					
		Quarter Ended			Nine Months ended		Year ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	<b>Segment Revenue (Gross)</b>						
a	Laminates & allied products	3856.54	4240.01	4340.49	12116.92	12894.25	17000.34
b	Particle Board	0.00	0.00	0.00	0.00	0.00	64.81
c	Medium Density Fiber Board	3860.40	3500.08	3499.54	11386.52	10535.73	14298.51
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.0000
	Total	7716.94	7740.09	7840.03	23503.44	23429.98	31363.66
	Less: Inter segment revenue	31.77	46.27	51.82	120.51	132.93	223.37
	Gross sales from Operations	7685.17	7693.82	7788.21	23382.93	23297.05	31140.29
2	<b>Segment Results</b> (Profit) (+) / (Loss) (-) before Tax and Interest:						
a	Laminates & allied products	473.57	614.27	448.36	1508.57	1218.27	1612.38
b	Particle Board	30.11	0.00	-1.40	29.84	3.85	-73.71
c	Medium Density Fiber Board	715.27	673.72	393.39	1919.40	1338.54	1684.26
d	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total	1218.95	1287.99	840.35	3457.81	2560.66	3222.93
	Less:						
i	Interest	240.86	279.61	282.76	784.28	918.95	1160.69
ii	Other Unallocable expenditure	75.36	68.60	55.01	223.03	174.52	252.32
	Add:						
i	Unallocable Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Profit Before Tax	902.73	939.78	502.58	2450.50	1467.19	1809.92
3a	<b>Segment Assets</b>						
a)	Laminates & allied products	12875.60	13223.52	12530.37	12875.60	12530.37	12111.96
b)	Particle Board	143.29	114.50	265.11	143.29	265.11	120.25
c)	Medium Density Fiber Board	14438.72	14176.66	14219.65	14438.72	14219.65	14123.68
d)	Unallocated	0.00	0.00	0.00	0.00	0.00	0.00
	Total Segment Assets	27457.61	27514.68	27015.13	27457.61	27015.13	26355.89
3b	<b>Segment Liabilities</b>						
a)	Laminates & allied products	8265.52	8720.71	9683.55	8265.52	9683.55	9470.30
b)	Particle Board	4.72	4.72	6.36	4.72	6.36	4.72
c)	Medium Density Fiber Board	2626.60	2385.04	2353.74	2626.60	2353.74	1908.91
d)	Unallocated	180.58	200.69	89.69	180.58	89.69	11.85
	Total Segment Liabilities	11077.42	11311.16	12133.34	11077.42	12133.34	11395.78

For, Rushil Décor Limited

  
Ghanshyambhai A. Thakkar  
Chairman  
DIN:00208843

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**Notes:**

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their respective meetings held on 4<sup>th</sup> February, 2017. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter ended on 31<sup>st</sup> December, 2016.
2. \*The Gross Sales/Income from Operations is shown as inclusive of Excise Duty Pursuant to Clarification issued by SEBI on 20th September, 2016, regarding Revenue Recognition and Excise Duty.
3. Deferred tax for the quarter ended 31<sup>st</sup> December, 2016 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
4. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

Place : Ahmedabad  
Date : 4<sup>th</sup> February, 2017

For ,Rushil Décor Limited

Ghanshyambahi A. Thakkar  
Chairman  
DIN : 00208843

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