



**RUSHIL DECOR LIMITED**

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Regd. Office : Survey No.125 , Kalyanpura Patiya, Vill. Itla, Tal. Kalol, Dist. Gandhinagar -382845.

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>PART-I Statement of standalone Unaudited Financial Results for the Quarter and Three months ended 30th June, 2013</b>					
1	Income from operations	5418.66	5170.22	3826.28	17246.27
	(a) Net sales / Income from operations (net of excise)	260.06	379.14	123.78	956.25
	(b) Other Operating income				
	Total income from operation (a)+(b)	<b>5678.72</b>	<b>5549.36</b>	<b>3950.06</b>	<b>18202.52</b>
2	Expenses				
	a) Changes in inventories of finished goods, work-in- progress and stock in trade	-604.53	188.02	-40.79	-344.88
	b) Cost of materials consumed	3993.97	3411.47	2580.19	11564.66
	c) Purchase of stock- in- trade	0.00	6.10	0.00	86.04
	d) Employees benefits expense	274.11	276.95	142.39	941.42
	e) Depreciation & amortisation expense	177.10	185.01	67.51	512.40
	f) Other expenses	1258.73	1187.26	700.99	3611.95
	Total Expenses	<b>5099.38</b>	<b>5254.81</b>	<b>3450.29</b>	<b>16371.59</b>
3	Profit from operations before other income, finance cost and exceptional items (1-2)	579.34	294.55	499.77	1830.93
4	Other income	91.33	71.96	22.35	148.07
5	Profit from ordinary activities before finance cost and exceptional items (3 + 4)	670.67	366.51	522.12	1979.00
6	Finance cost	414.16	327.11	276.78	1116.66
7	Profit from ordinary activities after finance cost but before Exceptional Items (5- 6)	256.51	39.40	245.34	862.34
8	Exceptional items/ Prior period items	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	256.51	39.40	245.34	862.34
10	Tax expense				
	Current Tax	51.32	21.01	79.60	185.66
	Deferred Tax	80.68	16.55	12.00	274.08
11	Net Profit (+)/Loss (-) after taxes for the period (9 - 10)	124.51	1.84	153.74	402.60
12	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00
13	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	5742.81
14	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period ( ₹) (Not Annualised)	0.86	0.01	1.07	2.80
<b>PART-II Information for the Quarter and Three months ended 30th June 2013</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public shareholding				
	Numbers of shares	6357854	6400296	6400096	6400296
	Percentage of shareholding	44.15%	44.45%	44.45%	44.45%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	b) Non -encumbered				
	Number of shares	8042146	7999704	7999904	7999704
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.85%	55.55%	55.55%	55.55%
<b>B INVESTOR COMPLAINTS</b>					
		3 Months ended 30.06.2013			
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

**Rushil Decor Ltd.**

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Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com







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**Segmentwise Revenue, Results and Capital Employed** (₹ in lacs)

Sr No	Particulars	Quarter Ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
<b>1 Segment Revenue</b>					
a Laminates & allied products	3696.78	3783.46	3521.87	14579.47	
b Particle Board	218.36	366.79	312.69	1279.74	
c Medium Density Fiber Board	1512.89	1024.51	0.00	1408.21	
d Unallocated	0.00	0.00	0.00	0.00	
Total	5428.03	5174.76	3834.56	17267.42	
Less: Inter segment revenue	9.37	4.54	8.28	21.15	
Net sales from Operations	5418.66	5170.22	3826.28	17246.27	
<b>2 Segment Results</b>					
Profit before Interest and Tax:					
a Laminates & allied products	732.09	732.56	515.77	2473.16	
b Particle Board	-44.52	-89.43	47.12	-54.07	
c Medium Density Fiber Board	21.77	-238.08	0.00	-275.11	
d Unallocated	0.00	0.00	0.00	0.00	
Total	709.34	405.05	562.89	2143.98	
<b>Less:</b>					
i Interest	414.16	327.11	276.78	1116.66	
ii Other Unallocable expenditure	38.67	38.54	40.77	164.98	
<b>Add:</b>					
i Unallocable Income	0.00	0.00	0.00	0.00	
Total Profit Before Tax	256.51	39.40	245.34	862.34	
<b>3 Capital employed</b> (Segment assets-Segment Liabilities)					
a Laminates & allied products	2359.38	2895.27	2679.22	2895.27	
b Particle Board	2215.84	2318.84	1947.47	2318.84	
c Medium Density Fiber Board	10876.52	10367.14	9956.67	10367.14	
d Unallocated	-104.13	-104.04	-150.81	-104.04	
Total	15347.61	15477.21	14432.55	15477.21	

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### Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meetings held on 31<sup>st</sup> July, 2013. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for quarter ended on 30<sup>th</sup> June, 2013.
2. Deferred tax for the quarter ended 30<sup>th</sup> June, 2013 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For Rushil Décor Limited

Krupesh Thakkar  
Managing Director

Place: Ahmedabad  
Date: 31<sup>st</sup> July, 2013

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