



RUSHIL DECOR LIMITED

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Regd. Office : Survey No.125 , Kalyanpura Patiya, VIII. Itla, Tal. Kalol, Dist. Gandhinagar -382845.

(₹ in lacs)

Sr No.	Particulars	Quarter Ended			Nine Month ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
PART-I Statement of Unaudited Financial Results for the Quarter and Nine Month ended 31st December, 2013							
1	Income from operations						
	(a) Net sales / Income from operations (net of excise)	5902.37	6709.49	4045.52	18030.52	12076.05	17246.27
	(b) Other Operating income	241.44	248.06	255.25	749.56	577.11	956.25
	Total income from operation (a)+(b)	6143.81	6957.55	4300.77	18780.08	12653.16	18202.52
2	Expenses						
	a) Cost of materials consumed	4104.07	4119.03	2728.79	12217.07	8153.19	11564.66
	b) Purchase of stock- in- trade	0.00	45.33	59.80	45.33	79.94	86.04
	c) Changes in inventories of finished goods, work-in- progress and stock in trade	-419.31	193.09	-404.94	-830.75	-532.90	-344.88
	d) Employees benefits expense	362.30	414.50	290.61	1050.91	664.47	941.42
	e) Depreciation & amortisation expense	190.65	183.08	164.86	550.84	327.39	512.40
	f) Other expenses	1502.51	1352.11	902.66	4113.35	2424.69	3611.95
	Total Expenses	5740.23	6307.14	3741.78	17146.75	11116.78	16371.59
3	Profit from operations before other income, finance cost and exceptional items (1-2)	403.58	650.41	558.99	1633.33	1536.38	1830.93
4	Other income	17.84	58.00	29.28	167.17	76.11	148.07
5	Profit from ordinary activities before finance cost and exceptional items (3+4)	421.42	708.41	588.27	1800.50	1612.49	1979.00
6	Finance cost	325.21	447.00	314.62	1186.37	789.55	1116.66
7	Profit from ordinary activities after finance cost but before Exceptional items (5- 6)	96.21	261.41	273.65	614.13	822.94	862.34
8	Exceptional Items/ Prior period items:	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 - 8)	96.21	261.41	273.65	614.13	822.94	862.34
10	Tax expense						
	Current Tax	19.25	52.30	54.75	122.87	164.65	185.66
	Deferred Tax	30.73	81.31	106.13	192.72	257.53	274.08
11	Net Profit (+)/Loss (-) after taxes for the period (9 - 10)	46.23	127.80	112.77	298.54	400.76	402.60
12	Paid up equity share capital (Face value of ₹ 10/- each)	1440.00	1440.00	1440.00	1440.00	1440.00	1440.00
13	Reserves excluding Revaluation Reserves as per balance sheet of the previous accounting year	0.00	0.00	0.00	0.00	0.00	5742.81
14	Basic & Diluted EPS Before & After Extra Ordinary Items for the Period (₹) (Not Annualised)	0.32	0.89	0.78	2.07	2.78	2.80
PART-II Information for the Quarter and Nine Month ended 31st December 2013							
A PARTICULARS OF SHAREHOLDING							
1	Public shareholding						
	Numbers of shares	6345410	6345410	6400296	6345410	6400296	6400296
	Percentage of shareholding	44.07%	44.07%	44.45%	44.07%	44.45%	44.45%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non -encumbered						
	Number of shares	8054590	8054590	7999704	8054590	7999704	7999704
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	55.93%	55.93%	55.55%	55.93%	55.55%	55.55%
B INVESTOR COMPLAINTS							
		Quarter ended 31.12.2013					
	Pending at the beginning of the quarter:	Nil					
	Received during the quarter:	Nil					
	Disposed during the quarter:	Nil					
	Remaining unresolved at the end of the quarter:	Nil					



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Corporate Office : 1, Krinkal Apt., Mahalaxmi Society, Paldi, Ahmedabad-380007, Gujarat, India.

Ph : 079-26651346, 26622323 Fax : 079-26640969 E-mail : info@rushil.com Web site : www.virlaminate.com





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(₹ in lacs)

Sr No	Particulars	Quarter Ended			Nine Month ended		Year ended
		31.12.2013	30.09.2013	31 12.2012	31.12.2013	31.12.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue							
a Laminates & allied products	3858.47	4530.96	3367.27	12086.21	10796.01	14579.47	
b Particle Board	178.34	170.02	299.68	566.72	912.95	1279.74	
c Medium Density Fiber Board	1931.11	2063.12	383.70	5507.12	383.70	1408.21	
d Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	
Total	5967.92	6764.10	4050.65	18160.05	12092.66	17267.42	
Less: Inter segment revenue	65.55	54.61	5.13	129.53	16.61	21.15	
Net sales from Operations	5902.37	6709.49	4045.52	18030.52	12076.05	17246.27	
2 Segment Results							
Profit before Interest and Tax:							
a Laminates & allied products	548.81	647.22	565.53	1928.12	1740.60	2473.16	
b Particle Board	-159.80	-78.46	15.38	-282.78	35.36	-54.07	
c Medium Density Fiber Board	79.10	181.07	33.78	281.94	-37.03	-275.11	
d Unallocated	0.00	0.00	0.00	0.00	0.00	0.00	
Total	468.11	749.83	614.69	1927.28	1738.93	2143.98	
Less:							
i Interest	325.21	447.00	314.62	1186.37	789.55	1116.66	
ii Other Unallocable expenditure	46.69	41.42	26.42	126.78	126.44	164.98	
Add:							
i Unallocable Income	0.00	0.00	0.00	0.00	0.00	0.00	
Total Profit Before Tax	96.21	261.41	273.65	614.13	822.94	862.34	
3 Capital employed (Segment assets-Segment Liabilities)							
a Laminates & allied products	2589.07	3664.87	2928.26	2589.07	2928.26	2895.27	
b Particle Board	2831.68	2429.53	2090.61	2831.68	2090.61	2318.84	
c Medium Density Fiber Board	11347.01	11164.61	10733.60	11347.01	10733.60	10367.14	
d Unallocated	-57.56	-70.37	-111.67	-57.56	-111.67	-104.04	
Total	16710.20	17188.64	15640.80	16710.20	15640.80	15477.21	

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Notes:

1. The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors of the Company at their meetings held on 31st January, 2014. The Statutory Auditors have carried out a Limited Review of the Unaudited financial results for the Quarter and Nine months ended on 31st December, 2013.
2. Deferred tax for the quarter ended 31st December 2013 is in accordance with the requirements of Accounting Standard (AS-22) on "Accounting for Taxes on Income".
3. Previous year's/period's figure have been regrouped/rearranged wherever necessary.

For Rushil Décor Limited


Krupesh Thakkar
Managing Director

Place: Ahmedabad
Date: 31st January, 2014

Rushil Decor Ltd.

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